9/30/19 Today's Date:

STATE OF MICHIGAN

FISCAL YEAR TO DATE AVERAGE NUMBER OF ACTIVE CLASSIFIED EMPLOYEES BY DEPARTMENT

Pay End Date: September 21, 2019

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE AND RURAL DVLPMNT	26	462.7
ATTORNEY GENERAL	26	501.2
AUDITOR GENERAL	26	153.0
CIVIL RIGHTS	26	88.3
CIVIL SERVICE COMMISSION	26	432.5
CORRECTIONS	26	11,944.4
EDUCATION	26	503.2
ENVIRON GREAT LAKES AND ENERGY	7	312.5
ENVIRONMENTAL QUALITY	19	838.0
EXECUTIVE OFFICE	26	59.3
INSURANCE AND FINANCIAL SERV	26	302.2
LABOR & ECONOMIC OPPORTUNITY	3	137.7
LICENSING & REGULATORY AFFAIRS	26	1,991.2
MDHHS-COMMUNITY HEALTH	26	3,412.6
MDHHS-HUMAN SERVICES	26	11,056.3
MILITARY & VETERAN AFFAIRS	26	771.5
NATURAL RESOURCES	26	1,757.3
STATE	26	1,371.1
STATE POLICE	26	3,026.7
TALENT & ECONOMIC DEVELOPMENT	24	1,043.4
TECHNOLOGY, MANAGEMENT & BUDGET	26	2,973.1
TRANSPORTATION	26	2,583.0
TREASURY	26	1,602.7
	Sum:	47,323.9

Comments: This report reflects classified employees who are full-time, part-time, permanent-intermittent, limited-term, seasonal, noncareer, or on workers' compensation in primary positions only, except for the following noncareer appointments: STUDENT ASSISTANT-E, TRANSPORTATION AIDE-E, and STATE WORKER. Currently, these positions represent 90.1 percent of all noncareer appointments. For this report, the number of employees who Job Share are halved. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to one employee.